

Quarry Road Alpine Ski Area
Estimated Annual Operating Costs
SE Group
 2.13.18

Lift				
	Operators per lift	Hours per day	days per year	
Labor	3	5	100	\$ 34,500
	Operating hours	Cost per Kwh		
Power	500	\$ 0.08		\$ 3,120
Repair and Maintenance	Lump sum			\$ 20,000
Total				\$ 57,620
Snowmaking	Acres	Ac. Ft. of snow	Cost per acre	
Power, labor, snowmax	12.6	24	\$ 1,000	\$ 24,000
Total				\$ 24,000
Grooming	Operating hours	Cost/hr (labor/gas/maint)		
Snowcat	300	\$ 100		\$ 30,000
Total				\$ 30,000
Grand Total				\$ 111,620

Note: the source of the data is our internal database of costs that we have developed over the years, through working with both resorts and suppliers/contractors.